

ESSENTIAL REFERENCE PAPER 'A'

IMPLICATIONS/CONSULTATIONS

Contribution to the Council's Corporate Priorities/ Objectives	<p>People This priority focuses on enhancing the quality of life, health and wellbeing of individuals, families and communities, particularly those who are vulnerable.</p> <p>Place This priority focuses on the standard of the built environment and our neighbourhoods and ensuring our towns and villages are safe and clean.</p> <p>Prosperity This priority focuses on safeguarding and enhancing our unique mix of rural and urban communities, promoting sustainable, economic and social opportunities.</p>
Consultation:	N/A
Legal:	N/A
Financial:	<p>There are no financial implications for this report.</p> <p>As background information, the combined financial revenue benefits of the ten year contract include;</p> <ul style="list-style-type: none"> ● Savings in revenue cost as a result of retendering the leisure contract £2.7m ● Savings in revenue cost as a result of investment to reduce management fee over life of the contract £3.77m ● Savings in revenue cost because of investment in gym equipment to reduce management fee by £154,700 over the last seven years of the contract, £22,100 per annum. <p>Total savings due to developments and capital investment is approximately £6.63m.</p>
Human Resource:	N/A
Risk Management:	N/A